

COMMISSION

FOR THE

DISABLED

MISSION STATEMENT

The Commission for the Disabled, under the auspices of Jackson Township, advocates the advancement and independence through events, trips and recreational programs.

COMMISSION ACTIVITIES

(To name just a few)

Easter Party
Softball League
Chorale Group
Valentines Dance
Summer Picnic
Sock Hop
Jackson Day/Special Games
Halloween Party
Holiday Party
Bus Trips (Philadelphia Zoo, BlueClaws Baseball, Strand Theater)

TRANSPORTATION

The Commission offers non-emergency medical transportation for all Jackson residents.

EQUIPMENT LENDING SERVICE

The Commission lends and accepts medical equipment that is in new or in good condition.

HORSEBACK RIDING

The Commission sponsors spring and fall riding lessons at a local stable on a rotating basis.

HELPING HANDS PROGRAM

This is a free recreation program that meets once a week in accordance with the school calendar year.

The after school program is held at the Senior/Disabled Center on Don Connor Blvd.

Ages 6 - 12 yrs.....3:30 - 5:30 pm

Teens & adults.....6:00 - 8:00 pm

OFFICE HOURS

For information about the Commission:
Contact Commission Secretary
Diane Black
732-928-3334

MONDAY - WEDNESDAY

10 AM - 2 PM

THURSDAY

1 PM - 5 PM

FRIDAY

10 AM - 1 PM

The Commission serves disabled Jackson residents by providing a variety of recreational, educational and social activities throughout the calendar year, as well as providing non-emergency medical transportation to residents and an equipment-lending program.

The commission also provides help and information to residents in finding the proper agency responsible in resolving specific problems.

The organization of twenty dedicated volunteers also sponsors a "Helping Hands Program" - a weekly after school recreational program, held during the school year, for children with disabilities. Activities include arts and crafts, cooking, games, movies and library visits.

Started in 1971, the Mayor's Commission for the Disabled (formerly the Handicapped Commission) was the first organization of its kind in Ocean County to offer such a wide variety of programs for people with disabilities.

1409

TOWNSHIP OF JACKSON

DEPARTMENT NAME: COMMISSION FOR THE DISABLED

DEPARTMENT CODE: 7-01-28-373-010

TITLE	NAME	2006 SALARY	2007 DEPARTMENT HEAD REC.	2007 TWP. ADMIN. REC. CAP IC OC	2007 FINAL
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OMNI BUS OPERATOR	L. GARDENER	\$31,500			\$31,500
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TOTAL		\$31,500			\$31,500
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OMNI BUS DRIVER PT	NEW	\$0			\$5,275
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\$12.68/HR 8 HR PER WK

TOTAL		\$0			\$5,275
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CLERK	D. BLACK	\$12,480			\$12,740
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\$12.00/HR 20HR PER WK

\$12.25/HR

TOTAL		\$12,480			\$12,740
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INSTRUCTOR	A. KRYGIER	\$5,221			\$5,286
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\$20.08/HR 5HR PER WK

\$20.33/HR

TOTAL		\$5,221			\$5,286
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BUS ATTENDANT	S. SMITH	\$5,418			\$5,548
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\$10.42/HR 10HR PER WK

\$10.67/HR

TOTAL		\$5,418			\$5,548
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RECREATION AIDE	D. BROWN	\$2,759			\$2,824
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\$10.61/HR 5HR PER WK

\$10.86/HR

TOTAL		\$2,759			\$2,824
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BOARD SECRETARY	K. SEVCENKO	\$1,140			\$1,140
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\$95 PER MEETING

12 MEETINGS

TOTAL		\$1,140			\$1,140
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OVERTIME		\$3,000			\$3,000
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SALARIES ARE FOR TWU 2005 RATE. \$62,375 BUDGETED IN 2006.

ALL OTHER SALARIES ARE 2006 RATE

GRAND TOTAL:		\$61,518			\$67,313
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Range of Accounts: 7-

Account Number Description	2004		2005		2006		***** Year 2007 *****	
	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmnd	Budgeted	%PY
Dept: 7-01-28-373-000 HANDICAPPED COMMITTEE								

7-01-28-373-000 H HANDICAPPED COMMITTEE								
7-01-28-373-010 C SALARIES & WAGES								
7-01-28-373-011 S HC-BASE PAY	57,500.00	62,375.00	59,375.00	64,209.00	64,319.00		0.0	
Transfers	4,000.00	10,000.00-	.00					
7-01-28-373-014 S HC-OVERTIME	.00	.00	3,000.00	3,000.00	3,000.00		0.0	
	.00	2,366.73	4,141.21					
Control Total	57,500.00	62,375.00	62,375.00	67,209.00	67,319.00	.00	0.0	
	61,346.30	50,441.43	54,216.47					
Transfers	4,000.00	10,000.00-	.00					
7-01-28-373-020 C O' EXPENSES								
7-01-28-373-021 S HC-ADVERTISING	2,000.00	1,000.00	500.00	500.00	250.00		0.0	
	.00	.00	.00					
7-01-28-373-026 S HC-MAINTENANCE OTHER EQUIPMENT	100.00	100.00	100.00	100.00			0.0	
	.00	.00	.00					
7-01-28-373-036 S HC-OFFICE MATL/SUPPLIES/OTHER	2,200.00	2,000.00	2,000.00	2,000.00	1,500.00		0.0	
	1,796.08	2,261.98	1,042.94					
7-01-28-373-044 S HC-PROFESSIONAL ASSOC DUES	150.00	150.00	150.00	150.00	150.00		0.0	
	.00	.00	.00					
7-01-28-373-045 S HC-TRAVEL	100.00	100.00	100.00	100.00	100.00		0.0	
	.00	.00	.00					
7-01-28-373-052 S HC-JANI/LAUNDRY/KITCHEN/FOOD	4,000.00	4,200.00	4,000.00	6,000.00	4,850.00		0.0	
	3,373.95	3,527.22	4,585.25					
Control Total	8,550.00	7,550.00	6,850.00	8,850.00	6,850.00	.00	0.0	
	5,170.03	5,789.20	5,628.19					
Dept Total	66,050.00	69,925.00	69,225.00	76,059.00	74,169.00	.00	0.0	
	66,516.33	56,230.63	59,844.66					
Transfers	4,000.00	10,000.00-	.00					
Cafr Total	66,050.00	69,925.00	69,225.00	76,059.00	74,169.00	.00	0.0	

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Account Number Description	2004	2005	2006	***** Year 2007 *****			Budgeted	%PY
	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmnd	Comments		
Transfers	66,516.33 4,000.00	56,230.63 10,000.00-	59,844.66 .00					
Budgeted Total	66,050.00	69,925.00	69,225.00	76,059.00	74,169.00		.00	0.0
Transfers	66,516.33 4,000.00	56,230.63 10,000.00-	59,844.66 .00					
Non-Budget Total	.00 .00	.00 .00	.00 .00	.00	.00		.00	0.0
Budget Fund Total	66,050.00	69,925.00	69,225.00	76,059.00	74,169.00		.00	0.0
Transfers	66,516.33 4,000.00	56,230.63 10,000.00-	59,844.66 .00					
** YEAR TOTAL **	66,050.00	69,925.00	69,225.00	76,059.00	74,169.00		.00	0.0
Transfers	66,516.33 4,000.00	56,230.63 10,000.00-	59,844.66 .00					

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