

ENVIRONMENTAL
HEALTH
COMMISSION

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Environmental Commission DEPARTMENT BUDGET CODE: 325

NARRATIVE SUMMARY

A. GENERAL DUTIES

Powers and duties of Environmental Commission. The Commission is established for the protection, development or use of natural resources, including water resources, located within the territorial limits of the Township of Jackson. The Commission shall have power to conduct research into the use and possible use of the open land areas of the Township and may coordinate the activities of unofficial bodies organized for similar purposes and may advertise, prepare, print and distribute books, maps, charts, plans and pamphlets which, in its judgment, it deems necessary for its purposes. It shall keep an index of all open areas, publicly or privately owned, including open marshlands, swamps and other wetlands, in order to obtain information on the proper use of such areas, and may from time to time recommend to the Planning Board plans and programs for inclusion in the Master Plan and the development and use of such areas.

Acquisition of property by Environmental Commission. The Environmental Commission may, subject to the approval of the Township Council, acquire property, both real and personal, in the name of the Township, by gift, purchase, grant, bequest, devise or lease for any of its purposes and shall administer the same for such purposes subject to the terms of the conveyance or gift. Such an acquisition may be to acquire the fee or any lesser interest, development right, easement (including conservation easement), covenant or other contractual right (including a conveyance on conditions or with limitations or reversions), as may be necessary to acquire, maintain, improve, protect and limit the future use or otherwise conserve and properly utilize open spaces and other lands and water areas in the Township.

Records and annual report of Environmental Commission. The Environmental Commission shall keep records of its meetings and activities and shall make an annual report to the Mayor and Township Council.

(PLEASE ATTACH UPDATED TABLE OF ORGANIZATION)

ALL BUDGETS MUST BE SIGNED BY DEPARTMENT HEAD/CHAIRPERSON
I HEREBY APPROVE MY DEPARTMENT'S/BOARD'S BUDGET AS
HERETO ATTACHED _____

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TOWNSHIP OF JACKSON

DEPARTMENT NAME: ENVIRONMENTAL COMMISSION

DEPARTMENT CODE: 7-01-27-335-010

TITLE	NAME	2006 SALARY	2007 DEPARTMENT HEAD REC.	2007		2007 FINAL
				TWP. ADMIN. REC. IC	CAP OC	

BOARD SECRETARY	L. KNOLL	\$1,200		\$1,200	
\$100 PER MEETING					
12 MEETINGS					
TOTAL		\$1,200		\$1,200	

CLERK	L. KNOLL	\$1,475		\$1,475	
TOTAL		\$1,475		\$1,475	

\$2,700 BUDGETED IN 2006.

GRAND TOTAL:		\$2,675		\$2,675	
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Account Number Description	2004 Approp Actual	2005 Approp Actual	2006 Approp Actual	***** Year 2007 *****			Budgeted	%PY
				Dept. Request	Admin. Recmnd	Comments		
Dept: 7-01-27-335-000 ENVIRONMENTAL HEALTH COMM.								

7-01-27-335-000 H ENVIRONMENTAL HEALTH COMM.								
7-01-27-335-010 C SALARIES & WAGES								
7-01-27-335-011 S BASE PAY	3,950.00	2,700.00	2,700.00	2,675.00	2,675.00		0.0	
Transfers	2,694.11	2,693.61	2,730.09					
	.00	.00	125.00					
7-01-27-335-020 C OTHER EXPENSES								
7-01-27-335-021 S ADVERTISING	200.00	200.00	200.00	200.00	200.00		0.0	
	51.68	45.20	55.24					
7-01-27-335-023 S PRINT & BINDING/PHOTO REPRO	150.00	150.00	150.00	150.00	150.00		0.0	
	.00	.00	.00					
7-01-27-335-033 S BOOK & PUBLICATIONS	.00	.00	100.00	100.00	100.00		0.0	
	.00	.00	.00					
7-01-27-335-036 S OFFICE MAT'S & SUPPLIES/OTHER	100.00	100.00	100.00	100.00	100.00		0.0	
	.00	.00	.00					
7-01-27-335-041 S CONFERENCES & MEETINGS	375.00	375.00	375.00	375.00	375.00		0.0	
	283.75	462.41	.00					
7-01-27-335-042 S TRAINING & EDUCATION	.00	.00	600.00	600.00	600.00		0.0	
	.00	.00	.00					
7-01-27-335-044 S PROFESSIONAL ASSOCIATION GROUP	400.00	400.00	400.00	400.00	300.00		0.0	
	.00	.00	.00					
Control Total	1,225.00	1,225.00	1,925.00	1,925.00	1,825.00	.00	0.0	
	335.43	507.61	55.24					
Dept Total	5,075.00	3,925.00	4,625.00	4,600.00	4,500.00	.00	0.0	
	3,029.54	3,201.22	2,785.33					
Transfers	.00	.00	125.00					

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