

GYPSY

MOTH

MOSQUITO

CONTROL

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Gypsy Moth/Mosquito Control
DEPARTMENT BUDGET CODE: 320

NARRATIVE SUMMARY

A. GENERAL DUTIES

Provide Gypsy Moth suppression within the Twp. in cooperation with the State Dept. of Agriculture's program.

B. SPECIFIC ACHIEVEMENTS FOR 2006

Coordinated with the State Dept. of Agriculture to provide aerial pesticide spraying for Gypsy Moth suppression to nearly 6,000 acres with the Twp.

C. SPECIFIC OBJECTIVES FOR 2007

Will coordinated with the State Dept. of Agriculture to provide aerial spraying for Gypsy Moth suppression to nearly 13,150 acres with the Twp.

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS
HERETO ATTACHED _____

1097

Account Number Description	2004	2005	2006	***** Year 2007 *****			Budgeted	%PY
	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmad			
Dept: 7-01-26-320-000 GYPSY MOTH/MOSQUITO CONTROL								

-01-26-320-000 H GYPSY MOTH/MOSQUITO CONTROL								
-01-26-320-020 C OTHER EXPENSES								
-01-26-320-021 S ADVERTISING	500.00	.00	2,500.00	2,500.00	2,500.00			0.0
Transfers	500.00-	.00	2,500.00-					
-01-26-320-022 S POSTAGE & EXPRESS CHARGES	100.00	.00	1,000.00	3,900.00	100.00			0.0
Transfers	100.00-	.00	1,000.00-					
-01-26-320-023 S PRINTING & BINDING/PHOTO REPRO	100.00	1,000.00	1,000.00	600.00	1,000.00			0.0
Transfers	100.00-	.00	1,000.00-					
-01-26-320-029 S OTHER CONTRACTUAL ITEMS	7,500.00	4,500.00	1,000.00	552,300.00				0.0
Transfers	7,500.00-	.00	1,000.00-					
Control Total	8,200.00	5,500.00	5,500.00	559,300.00	3,600.00	.00		0.0
Transfers	.00	3,031.36	.00					
Dept Total	8,200.00	5,500.00	5,500.00	559,300.00	3,600.00	.00		0.0
Transfers	.00	3,031.36	.00					
Transfers	8,200.00-	.00	5,500.00-					

* Admin 200 HRS S/T
 * DPW 300 HRS, OT 240 HRS
 Total Estimated Cost 600,000
 25% STATE GRANT? - 150,000

 450,000

OR 1.0152 cent TAP Increase

**JACKSON TOWNSHIP
2007 BUDGET
OTHER EXPENSE**

Department	320	Gypsy Moth & Mosquito Control	
Classification Codes			
	020	<u>OTHER EXPENSES</u>	
Sub-Code No:	021	Legal Advertising	
	Number	Amount	Description
	1	2500.00	Newspaper Ads - public notice
	2		
Total Sub-Code		2500.00	✓
Sub-Code No.	022	Postage & Express Charges	
	Number	Amount	Description
	1	3900.00	Postage for mandatory mailing
	2		
Total Sub-Code		3900.00	✓
Sub-Code No	023	Printing & Binding	
	Number	Amount	Description
	1	600.00	printing of mailing material
	2		
Total Sub-Code		600.00	✓
Sub-Code No	28	Contractual Services	
	Number	Amount	Description
	1	526000.00	Aerial Pesticide Application (13,150 Ac @ \$40)
	2		
Total Sub Code		526000.00	✓
TOTAL		533000.00	✓



received
12-7-06

State of New Jersey

DEPARTMENT OF AGRICULTURE
HEALTH / AGRICULTURE BUILDING
PO Box 330
TRENTON NJ 08625-0330

JON S. CORZINE
Governor

CHARLES M. KUPERUS
Secretary

November 30, 2006

Mr. Daniel Burke
Municipal Engineer
Jackson Township
95 West Veterans Highway
Jackson, New Jersey 08527

Dear Mr. Burke:

As requested, the Department of Agriculture inspectors have completed the gypsy moth egg mass survey in your municipality. The survey results show that heavy outbreaks of the pest are expected in your municipality next spring.

Approximately 7,604 acres using single applications of *B.t.k* or 13,149 acres (counting double applications in eight spray blocks) qualify for the 2007 Gypsy Moth Aerial Suppression Program. (See "Rules for Participation")

The Department will be offering technical assistance in the form of preparing spray contracts, obtaining spray vendors, insuring the proper timing of spraying and supervision of the spray operation itself. Department staff will not be available for the placement of marker balloons in the spray blocks. You are responsible to supply the personnel to perform this action and pay for the full cost of the aerial treatment. *Bacillus thuringiensis, B.t.* will be the only insecticide used on the program.

The Department has requested financial assistance from the U.S. Forest Service to possibly provide up to 50 % reimbursement of spray costs for the 2007 aerial suppression program. In 2006 participating municipalities were charged \$39.44 per acre for aerial treatment and received 25% federal reimbursement. Also, please be advised that federal cost monies fall outside the municipal CAP.

If your municipality would like to participate in the gypsy moth program, with technical assistance by the Department and up to a possible 50% reimbursement of spray costs by the U.S. Forest Service, please complete the enclosed forms and return them to this office by **December 20, 2006**. You must also select a representative who will attend the Gypsy Moth Regional Meeting to be held in January 2007.

If we have not heard from you December 20th, we shall assume your community is not interested in participating in the 2007 spray program. If you need any additional information about the gypsy moth program, please feel free to call the Department at (609) 292-5442.

Sincerely,

Joseph W. Zoltowski
Chief, Bureau of Plant
Pest & Disease Control

Enclosures

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