

**INTER-**  
**GOVERNMENTAL**  
**JACKSON MUA**

**TOWNSHIP OF JACKSON  
2007 BUDGET**

DEPARTMENT NAME: InterGovernmental

DEPARTMENT BUDGET CODE: 303

NARRATIVE SUMMARY

A. GENERAL DUTIES

It is recommended that this line be deleted and its function be included in the Legler Water System budget

B. SPECIFIC ACHIEVEMENTS FOR 2006

C. SPECIFIC OBJECTIVES FOR 2007

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS  
HERETO ATTACHED \_\_\_\_\_



Account Number Description	2004	2005	2006	***** Year 2007 *****			Budgeted	%PY
	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmnd	Comments		
Dept: 7-01-42-303-000 INTERGOV'T SVC./JACKSON MUA								
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7-01-42-303-000 H INTERGOV'T SVC./JACKSON MUA								
7-01-42-303-020 C OTHER EXPENSES								
7-01-42-303-115 S INTERGOVERNMENT/INTERLOCAL SVCS	60,000.00	60,000.00	85,000.00	<u>90,000</u>	<u>85,000</u>			0.0
Transfers	52,563.81	83,488.43	72,363.07					
Transfers	.00	23,500.00	15,000.00					
Dept Total	60,000.00	60,000.00	85,000.00	.00	.00	.00	.00	0.0
Transfers	52,563.81	83,488.43	72,363.07					
Transfers	.00	23,500.00	15,000.00					
Cafr Total	60,000.00	60,000.00	85,000.00	.00	.00	.00	.00	0.0
Transfers	52,563.81	83,488.43	72,363.07					
Transfers	.00	23,500.00	15,000.00					

J. Minimum Charge for Repair of Damaged or Frozen Meter

Up to 1 1/2"	\$ 35.00
2" - 4"	\$275.00
6" - 10"	\$375.00
12" +	\$500.00

Parts and Labor shall be charged in accordance with Paragraph "K" of this Schedule of Rates.

K. Temporary Use of Hydrant

<u>Meter Size</u>	<u>Deposit</u>	<u>Minimum Charge</u>
Up to 1"	\$150.00	\$ 10.00
2" and above	\$350.00	\$ 10.00

Water usage shall be billed based on Section II - Schedule of Quarterly Water Service and Use Charges.

Hydrant Flow Tests \$ 50.00

L. Tampering, Illegal Connections & Theft of Services

Per Diem Minimum Penalty	\$100.00
Loss of Services Provided	Cost of
Lost Service as Estimated by the Authority	

Note: The Authority reserves the right to pursue any and all legal and/or equitable remedies.

M. Unspecified Charges

Any charges not heretofore noted will be charged as follows:

Labor	-	Raw Salary x 2.35
Minimum Labor	-	\$45.00
Parts	-	Cost + 20%

N. Miscellaneous Copies of Documents

First to tenth page	\$ 0.75 per page
Eleventh page to twentieth page	\$ 0.50 per page
All pages over 20	\$ 0.25 per page

Dear Valued Customers:

The Commissioners and staff of the Jackson Township Municipal Utilities Authority (JTMUA) are pleased to offer you our Schedule of Rates for the year 2006. Despite the increasing level of service demands, and rising energy and labor costs, the JTMUA has held its 2006 rates to a .6% increase, or \$1.00 per quarter, on the average bill. We here at the JTMUA want you to know that we are committed to bringing you the highest quality service at the lowest possible cost. If you have any questions, please call our Customer Service Department at 732-928-2222.

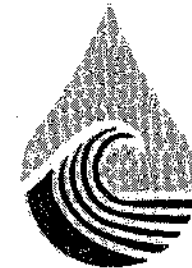
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JACKSON TOWNSHIP  
MUNICIPAL UTILITIES AUTHORITY  
135 MANHATTAN STREET  
JACKSON, NJ 08527

PRESORTED  
STANDARD  
U.S. POSTAGE PAID  
PERMIT #238  
JACKSON, NJ

JACKSON TOWNSHIP  
MUNICIPAL UTILITIES AUTHORITY

SCHEDULE OF RATES



135 MANHATTAN STREET  
JACKSON, NJ 08527  
(732) 928-2222

DO NOT DISCARD—IMPORTANT BILLING INFORMATION

EFFECTIVE

JANUARY 1, 2006

**I. Schedule of Water and Sewer Connection Fees**

**A. Water**

**Residential** - (up to 1" meter) \$2,148.00  
**Commercial** - Commercial, Industrial, Professional, Institutional, Public or other user not heretofore mentioned shall be charged connection fees based on consumption of 240 gallons/day being one (1) unit as estimated by the Authority's Engineer. The number of units shall be rounded up to the next tenth (1/10) unit and multiplied by the single residential unit charge. Minimum connection fee shall be \$2,148.00.

**Municipal** - Connection fee shall be based on 240 gallons/day being one (1) unit. The number of units shall be rounded up to the next tenth (1/10) unit and multiplied by forty-six percent (46%) of the single residential unit charge.

Connection Fee Includes Meter

**B. Sewer**

**Residential** - (up to 6" service lateral) \$1,933.00  
**Commercial** - Commercial, Industrial, Professional, Institutional, Public or other user not heretofore mentioned shall be charged connection fees based on consumption of 240 gallons/day being one (1) unit as estimated by the Authority's Engineer. The number of units shall be rounded up to the next tenth (1/10) unit and multiplied by the single residential unit charge. Minimum connection fee shall be \$1,933.00.

**Municipal** - Connection fee shall be based on 240 gallons/day being one (1) unit. The number of units shall be rounded up to the next tenth (1/10) unit and multiplied by forty-six percent (46%) of the single residential unit charge.

**II. Schedule of Quarterly Water and Sanitary Sewer Charges**

**A. Water Service Charges**

Meter Sizes:

5/8" or 3/4"	\$ 26.00
1"	\$ 70.00
1 1/2"	\$ 140.00
2"	\$ 420.00
3"	\$ 840.00
4"	\$ 1,690.00
6"	\$ 3,500.00
8"	\$ 6,740.00
10"	\$13,480.00
12"	\$26,957.00

945

**B. Municipal Water Service Charges**

Forty-six percent (46%) of comparable service charge by meter size.

**C. Residential & Commercial Water Consumption Charges**

1 - 10,000 gallons	- \$ 1.95 per 1,000 gallons
10,001 - 25,000 gallons	- \$ 2.05 per 1,000 gallons
25,001 + gallons	- \$ 3.10 per 1,000 gallons

**D. Municipal Water Consumption Charges**

1-10,000 gallons	- \$ 0.90 per 1,000 gallons
10,001-25,000 gallons	- \$ 0.95 per 1,000 gallons
25,001 + gallons	- \$ 1.43 per 1,000 gallons

**E. Residential & Commercial Sanitary Sewer Service Charges (See Notes)**

Service Charge Per Unit	- \$21.00
Disposal Fees:	
Up to 100,000 gallons	- \$ 4.00 per 1,000 gallons
100,001 gallons +	- \$ 6.00 per 1,000 gallons

Notes:

- Unit shall be as defined in the Jackson Township Municipal Utilities Authority Rules and Regulations, Part II—General Conditions, Paragraph 2.1.
- Existing non-residential customers shall have initial number of units calculated based on previous four (4) billing quarters average daily water usage. New connections or changes in use shall have number of units calculated based on engineer's estimate of water consumption.
- Disposal fees shall be calculated based on water meter readings for all customers with the following exceptions:
  - Residential customers with sprinkler accounts will not be charged sewer disposal fees for water recorded through the sprinkler account meter.
  - Where a sewer flow meter exists, such meter readings shall be the basis for disposal fee calculation.
- In accordance with N.J.S.A. 40:14B-22.2, a ten percent (10%) reduction in quarterly residential service charge is available for qualified customers.
- Usage for sewer-only customers shall be calculated based on total annual units divided by four (4). Charges will be calculated in accordance with Section II—Paragraph "E" of this Schedule of Rates.

**F. Municipal Sewer Service Charge**

Service Charge Per Unit	- \$9.00
Up to 100,000 gallons	- \$1.84 per 1,000 gallons
100,001 gallons +	- \$2.76 per 1,000 gallons

Municipal rates shall apply only to those accounts for which the JTMUA bills the Township of Jackson, and payments are received from the Township of Jackson.

**III. Fire Protection Quarterly Service Charges**

**A. Private Fire Protection Service**

Size of Connection (inches):	
Up to 2"	\$ 102.76
3"	\$ 154.14
4"	\$ 205.52
6"	\$ 513.81
8"	\$1,027.62
10"	\$1,746.95
12"	\$2,055.24

<b>B. Private Hydrant Rental</b>	\$ 82.21
<b>C. Public Hydrant Service</b>	\$ 35.00

**IV. Miscellaneous Charges Schedule**

<b>A. Developer Application Fee</b>	- \$ 25.00 per unit, \$ 200.00 minimum
<b>B. Meter Fee</b>	- Cost plus 20%
<b>C. Water/Sewer Tap Fee</b>	- Cost plus 20%
<b>D. Returned Check Fee</b>	\$ 20.00
<b>E. Service Calls</b>	
1. Shut Off and/or Restoration of Service	\$ 35.00
2. Re-Read (No Error Found)	\$ 25.00
3. Inspection of Individual Water/Sewer Connection	\$100.00
4. Read for Tenant Change	\$ 25.00
5. Read on Transfer of Ownership	\$ 25.00

**F. Meter Test - Up to 1" Meter**

Includes Service Call, Meter Pull, Test, Transportation & Service \$125.00  
 Meters larger than 1" shall be charged in accordance with Paragraph "K" of this Schedule of Rates.

JACKSON TOWNSHIP MUA  
 CONNECTION SUMMARY FOR JTMUA  
 WATER AND SEWER CONNECTIONS FOR 2006

WATER CONNECTIONS

	BOY 2005	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG REVISED	SEP	OCT	NOV	DEC	BOY TOTALS
SCHOOLS		0	0	0	1	0	0	0	1	0	0	0	0	2
RESIDENTIAL		31	26	45	40	39	54	49	59	54	46	29	27	499
COMMERCIAL		0	2	-1	0	0	2	2	7	1	0	8	2	23
APARTMENTS		0	0	0	0	0	0	0	0	0	0	0	0	0
MUNICIPAL		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS ADDED PER MONTH</b>		<b>31</b>	<b>28</b>	<b>44</b>	<b>41</b>	<b>39</b>	<b>56</b>	<b>51</b>	<b>67</b>	<b>55</b>	<b>46</b>	<b>37</b>	<b>29</b>	<b>522</b>

SEWER CONNECTIONS

	BOY 2005	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG REVISED	SEP	OCT	NOV	DEC	BOY TOTALS
SCHOOLS		0	0	0	1	0	0	0	0	0	0	0	0	1
RESIDENTIAL		28	23	43	39	36	52	49	54	54	46	27	27	478
COMMERCIAL		0	2	-2	0	0	0	0	3	0	0	8	2	13
APARTMENTS		0	0	0	0	0	0	0	0	0	0	0	0	0
MUNICIPAL		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS ADDED PER MONTH</b>		<b>28</b>	<b>25</b>	<b>41</b>	<b>40</b>	<b>36</b>	<b>52</b>	<b>49</b>	<b>57</b>	<b>54</b>	<b>46</b>	<b>35</b>	<b>29</b>	<b>492</b>

WATER CONNECTIONS

	BOY 2005	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG REVISED	SEP	OCT	NOV	DEC	BOY TOTALS
SCHOOLS	5	5	5	5	6	6	6	6	7	7	7	7	7	7
RESIDENTIAL	9187	9218	9244	9289	9329	9368	9422	9471	9530	9584	9630	9659	9686	9686
COMMERCIAL	280	280	282	281	281	281	283	285	292	293	293	301	303	303
APARTMENTS	178	178	178	178	178	178	178	178	178	178	178	178	178	178
MUNICIPAL	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>TOTALS ADDED PER MONTH</b>	<b>9651</b>	<b>9682</b>	<b>9710</b>	<b>9754</b>	<b>9795</b>	<b>9834</b>	<b>9890</b>	<b>9941</b>	<b>10008</b>	<b>10063</b>	<b>10109</b>	<b>10146</b>	<b>10175</b>	<b>10175</b>

SEWER CONNECTIONS

	BOY 2005	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG REVISED	SEP	OCT	NOV	DEC	BOY TOTALS
SCHOOLS	7	7	7	7	8	8	8	8	8	8	8	8	8	8
RESIDENTIAL	8058	8086	8109	8152	8191	8227	8279	8328	8382	8436	8482	8509	8536	8536
COMMERCIAL	223	223	225	223	223	223	223	223	226	226	226	234	236	236
APARTMENTS	173	173	173	173	173	173	173	173	173	173	173	173	173	173
MUNICIPAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS ADDED PER MONTH</b>	<b>8461</b>	<b>8489</b>	<b>8514</b>	<b>8555</b>	<b>8595</b>	<b>8631</b>	<b>8683</b>	<b>8732</b>	<b>8789</b>	<b>8843</b>	<b>8889</b>	<b>8924</b>	<b>8953</b>	<b>8953</b>

\*ADD 1 TO JANUARY SEWER FOR ACCT# 110057 THAT CONNECTED TO SEWER\*

\*SUBTRACTED 1 FROM COMMERCIAL WATER & 2 SEWER DUE TO PREVIOUS QTR ERRORS\*

\*SUBTRACTED 4 FROM RESIDENTIAL WATER & SEWER DUE TO ACCTS THAT SWITCHED FROM RESIDENTIAL TO COMMERCIAL\*

\*PRIOR QTRS ERRORS ALL CORRECTED IN MARCH/2006\*

\*ACCT# 440213 WAS CHANGED FROM COM TO SCH\*

\*\*\*\*ACCORDING TO EDMUNDS MADE CORRECTIONS IN AUGUST 06\*  
 RESIDENTIAL WATER +14, RESIDENTIAL SEWER +11, COMMERCIAL WATER +4, AND COMMERCIAL SEWER +3.\*\*\*\*\*

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