

LEGLER
WATER
SYSTEM

Operational Costs

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Legler Water System

DEPARTMENT BUDGET CODE: 444

NARRATIVE SUMMARY

A. GENERAL DUTIES

Provide for the operational costs to run the Township's Legler Water Utility.

B. SPECIFIC ACHIEVEMENTS FOR 2006

Provided the for the costs

C. SPECIFIC OBJECTIVES FOR 2007

Provide the for the costs

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS
HERETO ATTACHED _____



Account Number Description	2004 Approp Actual	2005 Approp Actual	2006 Approp Actual	***** Year 2007 *****			Budgeted	\$PY
				Dept. Request	Admin. Recmnd	Comments		
Dept: 7-01-31-444-000 LEGLER WATER SYSTEM								

-01-31-444-000 H LEGLER WATER SYSTEM								
-01-31-444-020 C PREP EXPENSES								
-01-31-444-026 S MAINTENANCE OTHER EQUIPMENT	.00 .00	120.00 110.00	120.00 .00	5,000.00	5,000.00			0.0
-01-31-444-029 S OTHER CONTRACTUAL	3,000.00 3,700.00	350.00 .00	350.00 4,687.00	1,000.00	1,000.00			0.0
-01-31-444-071 S ELECTRICITY	12,000.00 22,845.14	23,000.00 23,375.22	23,000.00 16,363.66	20,000.00	20,000.00			0.0
Transfers	19,500.00	.00	.00					
-01-31-444-119 S LICENSES & FEES	1,500.00 342.55	6,000.00 391.78	6,000.00 303.22	500.00	500.00			0.0
Control Total	16,500.00 26,887.69	29,470.00 23,877.00	29,470.00 21,353.88	26,500.00	26,500.00		.00	0.0
Transfers	19,500.00	.00	.00					
Dept Total	16,500.00 26,887.69	29,470.00 23,877.00	29,470.00 21,353.88	26,500.00	26,500.00		.00	0.0
Transfers	19,500.00	.00	.00					

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**JACKSON TOWNSHIP
2007 BUDGET
OTHER EXPENSE**

Department	444	Legler Water System	
Classification Codes			
Sub-Code No	026		Maintenance of Other Equipment
	Number	Amount	Description
	1	5000.00	Equipment repairs
	2		
Total Sub-Code		5000.00	
Sub-Code No	029		Other Contractual Services
	Number	Amount	Description
	1	1000.00	Testing
	2		
Total Sub Code			
Sub-Code No.	071		Electricity
	Number	Amount	Description
	1	20000.00	Electric Consumption Charges
	2		
Total Sub-Code		20000.00	
Sub-Code No.	115		Intergov/Interlocal
	Number	Amount	Description

500 DEP Permit

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PLEASE REPLY TO: BRICK

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TERRANCE L. TURNBACH

October 26, 2006

George R. Gilmore, Esq.
10 Allen Street
P.O. Box 1540
Toms River, NJ 08754

**Re: Jackson Township
Legler Water System**

Dear George:

Bill Santos asked me to forward to your office our file on the proposed transfer of the Legler Water System from the Township to the Jackson MUA. I have enclosed the complete file.

As far as I am aware, the letter dated January 12, 2006 from Drew Stauffer has the latest information on the status of the transfer, although there may be additional information in the Administrator's office.

Sincerely,



KEVIN N. STARKEY

KNS:kl
Enclosure
cc: William Santos (w/out encl; via fax)

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