

SOCIAL
SECURITY

| Account Number Description | 2004 | | 2005 | | 2006 | | ***** Year 2007 ***** | |
|-------------------------------|------------------------------------|------------------|------------------|------------------|---------------|---------------|-----------------------|-----|
| | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Dept. Request | Admin. Recmnd | Budgeted | %PY |
| ----- | | | | | | | | |
| Dept: 7-01-36-472-000 | SOCIAL SECURITY SYSTEM (OASI) | | | | | | | |
| ----- | | | | | | | | |
| -01-36-472-000 | H SOCIAL SECURITY SYSTEM (OASI) | | | | | | | |
| -01-36-472-020 | C OTHER EXPENSES | | | | | | | |
| -01-36-472-109 | S ICA/MEDICARE | | | | | | | |
| | 1125,000.00 | 1108,900.00 | 1288,642.00 | 1324,406.00 | 1310,970.00 | | | 0.0 |
| | 1086,091.17 | 1150,375.24 | 1226,754.08 | | | | | |
| Transfers | .00 | 45,000.00 | .00 | | | | | |
| Dept Total | 1125,000.00 | 1108,900.00 | 1288,642.00 | 1324,406.00 | 1310,970.00 | | .00 | 0.0 |
| | 1086,091.17 | 1150,375.24 | 1226,754.08 | | | | | |
| Transfers | .00 | 45,000.00 | .00 | | | | | |

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