

UTILITIES

Heating Oil

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Utility/Heating Oil

DEPARTMENT BUDGET CODE: 447

NARRATIVE SUMMARY

A. GENERAL DUTIES

Provide for the heating oil charges for the operation of all Township buildings and facilities. ✓

B. SPECIFIC ACHIEVEMENTS FOR 2006

Provided for the costs as required

C. SPECIFIC OBJECTIVES FOR 2007

Provide for the costs as required

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS
HERETO ATTACHED _____



Account Number Description	2004	2005	2006	***** Year 2007 *****			Budgeted	%PY
	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmnd	Comments		
Dept: 7-01-31-447-000 UTILITIES/HEATING OIL								
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-01-31-447-000 H UTILITIES/HEATING OIL								
-01-31-447-020 C OTHER EXPENSES								
-01-31-447-070 S HEATING OIL	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00			0.0
Transfers	5,000.00-	.00	.00					
Dept Total	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00		.00	0.0
Transfers	5,000.00-	.00	.00					

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**JACKSON TOWNSHIP
2007 BUDGET
OTHER EXPENSE**

Department	447	Utilities/Heating Oil	
		Classification Codes	
Sub-Code No.	70		Natural Gas
	Number	Amount	Description
	1	2500.00	Heating Oil
	2		
Total Sub-Code		2500.00	
TOTAL		2500.00	