

UTILITIES

Sewerage & Wastewater
Treatment Disposal

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Utility/Sewerage & Wastewater Treatment
DEPARTMENT BUDGET CODE: 455

NARRATIVE SUMMARY

A. GENERAL DUTIES

Provide for the sewerage and wastewater treatment charges for the operation of all Township buildings and facilities.

B. SPECIFIC ACHIEVEMENTS FOR 2006

Provided for the costs as required

C. SPECIFIC OBJECTIVES FOR 2007

Provide for the costs as required

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS
HERETO ATTACHED _____

A handwritten signature in black ink, appearing to be 'J. P. ...', is written over a horizontal line.

Account Number Description	2004	2005	2006	***** Year 2007 *****			Budgeted	%PY
	Approp Actual	Approp Actual	Approp Actual	Dept. Request	Admin. Recmnd	Comments		
dept: 7-01-31-455-000	SEWAGE/WASTEWATER TREATMENT							
-01-31-455-000	H SEWAGE/WASTEWATER TREATMENT							
-01-31-455-020	C OTHER EXPENSES							
-01-31-455-078	S	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	_____	0.0
SEWERAGE DISPOSAL CHARGES		.00	.00	.00				
Transfers		800.00-	.00	.00				
dept Total		6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	0.0
		.00	.00	.00				
Transfers		800.00-	.00	.00				

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**JACKSON TOWNSHIP
2007 BUDGET
OTHER EXPENSE**

Department	455	Sewerage/Wastewater Treatment	
Classification Codes			
Sub-Code No.	78		Natural Gas
	Number	Amount	Description
	1	5000.00	Wastewater Treatment Charges
	2		
Total Sub-Code		5000.00	
TOTAL		5000.00	