

UTILITIES

Telephone & Communications

**TOWNSHIP OF JACKSON
2007 BUDGET**

DEPARTMENT NAME: Utilities/Telephone & Communications
DEPARTMENT BUDGET CODE: 440

NARRATIVE SUMMARY

A. GENERAL DUTIES

Included are the costs of wired and wireless phone services for all Township departments, buildings, and facilities, and the Legler water system facilities.


B. SPECIFIC ACHIEVEMENTS FOR 2006

Provided the service as required.

C. SPECIFIC OBJECTIVES FOR 2007

Provide the service as required.

I HEREBY APPROVE MY DEPARTMENT'S BUDGET AS
HERETO ATTACHED _____



Account Number	2004 Approp Actual	2005 Approp Actual	2006 Approp Actual	***** Year 2007 *****		Budgeted	%PY
				Dept. Request	Admin. Recmd		

Dept: 7-01-31-440-000	UTILITIES/TELEPHONE & COMMUNIC						

-01-31-440-000							
UTILITIES/TELEPHONE & COMMUNIC							
-01-31-440-020							
OTHER EXPENSES							
-01-31-440-042	.00	.00	.00				0.0
EDUCATION & TRAINING							
-01-31-440-045	.00	.00	.00				0.0
TRAVEL							
-01-31-440-076	100,000.00	100,000.00	140,000.00	120,000.00	110,000.00		0.0
TELEPHONE CHARGES							
-01-31-440-077	14,500.00	5,000.00	.00	15,000.00	15,000.00		0.0
ELECTRONIC COMMUNICATIONS CHARGES							
Control Total	114,500.00	105,000.00	140,000.00	135,000.00	125,000.00	.00	0.0
	110,550.85	82,238.96	117,667.50				
Actual	114,500.00	105,000.00	140,000.00	135,000.00	125,000.00	.00	0.0
	110,550.85	82,238.96	117,667.50				

1507

**JACKSON TOWNSHIP
2007 BUDGET
OTHER EXPENSE**

Department	440	Utilities/Telephone & Communication	
Classification Codes			
Sub-Code No.	076	Telephone Charges	
	Number	Amount	Description
	1	120000.00	Wired and wireless phone charges ✓
	2		
Total Sub-Code		120000.00	
Sub-Code No.	077	Telecommunications Charges	
	Number	Amount	Description
	1	15000.00	Equipment and repair costs ✓
	2		Renovation Old Lib.
Total Sub-Code		15000.00	
TOTAL		135000.00	